

Profit and Loss

Sharks Netball Inc.

For the year ended 31 December 2024

2024

Trading Income

Fair Play Voucher Redemption	150.00
Fundraising	3,640.63
Grants Received	2,500.00
Interest Income	17.50
Registrations received through Netball Connect	6,946.00
Sale of Sharks branded clothes and equipment	1,948.80
Seniors Presentation Night	1,686.00
Sponsorship	12,750.00
Total Trading Income	29,638.93

Cost of Sales

Fines imposed through Cairns Netball Association	50.00
Other direct costs	521.00
Registrations paid for members	2,750.44
Total Cost of Sales	3,321.44

Gross Profit

26,317.49

Operating Expenses

Bank Fees	830.45
Bunnings BBQ Supplies - Sharks	201.52
Coaching and Umpiring Courses	406.50
Consulting & Accounting	402.00
Elite Player Expenses	5,334.63
Entertainment	2,744.50
General Expenses	5,445.36
Gifts	85.84
Juniors presentation expenses	1,874.20
Printing & Stationery	58.13
Rent - court and/or shed hire	5,906.50
Seniors Away Trip Expenses	60.00
Seniors Presentation night costs	2,244.00
Stripe Fees	181.19
Sugar World	1,878.20
Umpire payments - seniors	1,635.00
Total Operating Expenses	29,288.02

Net Profit

(2,970.53)